

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Interpreter Training	Course Prefix(s) within Program: INTR	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	544	439	455	.5% of CTE SCH
Student Head Count (Unduplicated)	30	24	24	
Average Class Size	8	8	8	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	93.8	98.7	88.7	93.2%
% Student Completer Success	95.0	89.7	96.0	88.2%
% Attrition	4.7	0.6	9.5	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	11	0	0	.1% of CTE Awards
# of Graduates Transferring (CTE)	3	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	64%	70%		

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	4	4
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	530	427	445
Student Credit hours by PT Faculty	14	12	10
Student Enrollment by FT Faculty	186	151	163
Student Enrollment by PT Faculty	7	6	5
Cost per credit hour	\$319.95	\$329.69	\$354.78
Cost per student FTE	\$9,599	\$9,891	\$10,643
FY Expenditures	\$174,055	\$144,736	\$161,425
Revenue			
Tuition	\$47,755	\$49,899	\$45,585
KBOR Calculated State Share of Cost on percent received previous year	\$24,394	\$17,908	\$21,486

Faculty based on Fall 15 semester